

**Appendix 1** Delegated Authority Report; 15<sup>th</sup> November 2016

**Dales**

<b>Dales Ward</b>		<b>Total</b>
Balance from 15/16		3,949
Allocation 16/17		15,000
<b>TOTAL FUNDS AVAILABLE</b>		<b>18,949</b>
<b><u>Decommitted Schemes</u></b>		
Sedgley Avenue	15128	680
Replenishing Dales Ward Grit Bins	17321	294
Sneinton Cinema	18889	442
<b><u>Committed Schemes</u></b>		
	<b><u>Project No</u></b>	
Let it Shine Easter 2016	19864	(100)
Greenway Park Opening 2016	19893	(200)
Carnival 2016	20159	(100)
Residential Music Camp in Derbyshire	20319	(450)
Log Cabin refurbishment	20330	(200)
Litchfield in Bloom	20281	(250)
MCO Table and Rooms 2016	20282	(615)
Sneinton Festival 2016	20283	(2,402)
Dales Week of Action 2016	20286	(1,000)
William Booth Primary and Nursery School	20287	(330)
Dales Mobile Cameras	20291	(1,000)
Growing Spaces Fair Share 2016	20599	(500)
Sneinton Town FC 2016	20600	(470)
Circus Family Fun Day	20601	(700)
Greenway Centre	20709	(200)
Renewal Trust Child Care 2016	20710	(150)
Prittier Whittier WOA 2016	20759	(500)
MCO Summer 2016	20777	(800)
Sneinton Play Centre	20778	(1,000)
GreenWay Summer Programme 2016	20779	(1,250)
Carlton Folds Summer Festival 2016	20780	(450)
Xmas Lights 2015/2016	20839	(768)
Green's Windmill Trust 2016	20841	(1,150)
Dales Xmas and Eid Lights 2016	20911	(3,381)
Friends of Colwick Park wreath making		(200)
KAI GT Cricket & Sports Club		(500)
<b>Total uncommitted</b>		<b>1,699</b>

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017

**Mapperley**

<b>Mapperley Ward</b>		<b>Total</b>
Balance B/F 2014/15		2,743
Allocation 2015/16		15,000
Total Available for 15/16		<b>17,743</b>
<b><u>DE-COMMITTED SCHEMES</u></b>	<b><u>Project No.</u></b>	
<b><u>COMMITTED SCHEMES</u></b>	<b><u>Project No.</u></b>	
Holding Hands 2016	20335	(300)
Free 4 All	20595	(5,423)
Nottingham's Ex-Coal Miners of African Caribbean Heritage	20597	(160)
ACNA Centre - Jamaica Independence		
Family Funday	20756	(1,500)
Coppice Park Firework Display		(1,906)
<b>Total Uncommitted Funds</b>		<b>8,454</b>

Please note that Councillors have been given an allocation of £5k each for the financial year 2016/17

**St. Ann's**

<b>St Anns Ward</b>	<b>TOTAL</b>
Balance Brought forward 15/16	27,603
Allocation 16/17	15,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>42,603</b>
<b><u>De-Committed Schemes</u></b>	0
	0
	0
	0
<b><u>Committed Schemes</u></b>	
White Women & Black Men Project	(250)
Annual Holding Hands Event	(1,433)
Genetics Dance Sessions	(50)
Cycling Programmes in Schools	(900)
Nottingham's Ex-Coal Miners of African Caribbean Heritage	(160)
ACNA Centre - Jamaica Independence Family Funday	(1,500)
Local issues meetings (YCYV) top up	(250)
Music Festival	(1,000)
National Play Day - Summer Programme	(1,000)
3G Camera Purchase	(1,037)
Local issues meetings (YCYV) - top up	(1,000)
Christmas Lights switch on - top up	(8,000)
St Anns Week of Action - top up	(753)
	0
<b>Total Uncommitted Funds</b>	<b>25,270</b>

***\* There are two applications that have been agreed and in the delegated process at the present time. These are £500 to the Renewal Trust for their Volunteers Event and £300 allocated to Literacy Volunteers.***

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017